

Statement showing the Expenditure and involvement of Schemes as per A.A.P. for works component under I.W.D.P. Matilgarh, 2001-02 of P.I.A. Cachar S.C Division , Silchar.

P/1

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars	
						Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	
				2001-02							
1	Balicherra M.W.S.	446 H	21.408	i) Socio Economic Survey & Projectization etc.		446H	66,550.00	446 H	40,850.00		
				2002-03							
				i) Nursery (Cr) & (m) at Dawki & Rakhhal Basti	Dawki & Rakhhal Basti				11,700.00		
				ii) Socio Economic Survey & Projectization etc.					25,700.00		
				(Budget Yr. - 2003-04)							
				iii) F/Pond at Balirbond	Balirbond	1 No.	48,200.00	1 No.	48,200.00		
				iv) F/Pond at Tulakona	Tulakona	1 No.	45,340.00	1 No.	45,340.00		
				v) F/Pond at Tulakona Sangatipur	Tulakona Sangatipur	1 No.	73,530.00	1 No.	73,530.00		
				vi) C/G Bond at Rongpur	Rongpur	140 Rm.	26,800.00	140 Rm.	26,800.00		
				vii) C/G Bund at Singua Fultali	Singua Fultali	225 Rm.	39,660.00	225 Rm.	39,660.00		
				viii) C/G Bund at Sangatipur	Sangatipur	330 Rm.	50,340.00	330 Rm.	50,340.00		
				ix) C/G Bund at Barkuri Balirbond	Balirbond	720 Rm.	1,31,940.00	720 Rm.	1,31,940.00		
				x) D/Channel at Rongpur	Rongpur	280 Rm.	42,240.00	280 Rm.	42,240.00		
				xi) Nursery (Cr.) & (m) at Gamaria	Gamaria				54,600.00		

1	2	3	4	5	6	7	8	9	10	11	
				(Exp. Yr.-2004-05)							
				i) Cost of M.W.S. Office Furniture	Tulakona				5,000.00		
				2003-04							
				i) C/G Bundh at Balirbond	Balirbond	388 Rm.	40,260.00	388 Rm.	40,260.00		
				ii) C/G Bundh at Dhritipur	Dhritipur	169 Rm.	27,700.00	199 Rm.	28,797.00		
				iii) P/Tank at Tulakona	Tulakona	1 No.	50,000.00	1 No.	50,000.00		
				iv) F/Pond at Singua Fultali	Singua Fultali	1 No.	51,400.00	1 No.	51,400.00		
				v) G.C.P./W.H.P. at Sangatipur	Sangatipur	1 No.	1,52,000.00	1 No.	1,52,000.00		
				(Exp. Yr.-2005-06)							
				vi) C/G Bundh at Uttar Rongpur	Rongpur	300 Rm.	31,640.00	300 Rm.	31,640.00		
				vii) P/Tank at Sangatipur	Sangatipur	1 No.	46,250.00	1 No.	46,250.00		
				viii) D/Channel at Mora Singuacherra	Singua-Fultali	1250 Rm.	1,55,000.00	1250 Rm.	1,55,000.00		
				ix) G.C.P./WHP at Kanai Cherra	Kanai Cherra	1 No.	1,52,600.00	1 No.	1,52,600.00		
				Total Expenditure = 2001-02 to 2003-04 Rs.							13,03,847.00

Counter Signed



(H. Sinha)
Divisional Officer (PIA)
Cachar Soil Conservation Division, Silchar

Prepared & Submitted by



(N. U. Laskar)
W.D.T.L.
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MIWD Project, R. K. Nagar

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Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars	
						Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	
				2001-02							
2	Upper Nabincherra M.W.S.	315 H	15.12	1) Socio Economic Survey & Projectization etc.		315 H	47,000.00	315H	47,000.00		
				2002-03							
				2) Afforestation at Netajingar	Netaji Nagar	39 H	6,53,250.00	39 H	5,62,240.00	Afforestation area in the Netaji Nagar Village	
				3) Nursery creation at Dawki & Rakhal Basty	Dawki & Rakhal Basty				8,260.00		
				2003-04 (Budget Year 2002-03)							
				4) C. G. Bund at Maniknagar	Maniknagar	323 Rm	50,170.00	323 Rm.	50,170.00	Bund made in the village Manik Nagar	
				5) C.G. Bund at Gandhinagar	Gandhinagar	340 Rm	46,350.00	340 Rm.	46,350.00	Bund made in the village Gandhinagar	
				6) Renovation of F/Pond at Gorerbond	Gorerbond	1 No	92,300.00	1 No.	92,300.00	Bund made in the village Gorerbond Tinmatha	
				7) Afforestation (m) at Netajinagar	Netajinagar			39 H	42,120.00		
				8) Nursery Creation at Gamaria	Gamaria				38,560.00		
				2004-05 (Budget Year 2003-04)							
				9) Cost of W/C Office Furniture			5000.00		5,000.00		
				10) Netajinagar Afforestation (m)				39H	20,280.00		

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	7	8	9	10	11	
2004-05 (Budget Year 2003-04)										
				11) Afforestation maintenance				39 H	56,550.00	
				12) Construction of F/Pond at Gorerbond		1No.	52,185.00	1No.	52,185.00	Farm Pond make near the house of S.S. Sinha
				13) Renovation of F/Pond at Gandhinagar		1 No.	34,900.00	1 No.	34,900.00	Renovation of F/Pond of village Gandhinagar
				14) C/Drainage Channel at Netaji Nagar		1000 Rm	23,900.00	1000 Rm	23,900.00	Clearance made near the road of Vill. Netajinagar
				15) C/Drainage channel at Khasiacherra		480 Rm	11,215.00	480 Rm	11,215.00	Clearance made in the village Sonaicherra
				16) R/D/Channel at Sonaicherra		2000 Rm	47,800.00	2000 Rm	47,800.00	Renovation at village Sonaicherra
2005-06 (Budget Year 2003-04)										
				17. Afforestation (m)				39 H	21,450.00	
				18. Construction of GCP/WHP at Nabincherra		1 No.	4,32,000.00	1 No.	4,31,960.00	GCP made in the village Gorerbond near the PWD Road.
				Total Expenditure 2001-02 to 2003-04					15,92,240.00	

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Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02										
1	Chinanalcherra M.W.S.	548 H	26.238	1) Socio Economic Survey & Projectization etc.		548 H	81,800.00	548 H	81,800.00	
2002-03 (Budget Yr.- 2002-03)										
				i) Nursery (cr.) & (m) at Dawki & Rakhali Basti	Dawki & Rakhali Basti				14,360.00	
				ii) G.C.P./W.H.P. at Chinanal	Chinanal	1 No.	3,64,000.00	1 No.	3,63,996.00	
(Budget. Yr. 2003-04)										
				iii) C/G Bundh at Chinanal	Chinanal	835 Rm.	1,08,945.00	835 Rm.	1,08,945.00	
				iv) C/G Bund at Samridhipur	Samridhipur	325 Rm.	49,300.00	325 Rm.	49,300.00	
				v) R/F/Pond at Santoshpur	Santoshpur	1 No.	46,850.00	1 No.	46,850.00	
				vi) P/Tank at Swashanghat	Swashanghat	1 No.	42,935.00	1 No.	42,935.00	
				vii) Swampy land Reclamation at Chinanal	Chinanal		46,830.00		46,830.00	
				viii) Boulder Check Dam at Bakalkandi	Bakalkandi	133 Rm.	57,235.00	133 Rm.	57,235.00	
				ix) Nursery (Cr) & (m) at Gamaria	Gamaria	20 Rm.	67,000.00	20 Rm.	67,000.00	

1	2	3	4	5	7	8	9	10	11
Exp. Yr 2004-05									
				x) F/Pond at Bargool	Bargool	1 No.		1 No.	99,345.00
				xi) Cost of M.W.S. Office Furniture	Bargool				5,000.00
2003-04									
				i) C/G Bundh at Swastipur	Swastipur	400 Rm.	43,725.00	400 Rm.	43,725.00
				ii) C/G Bundh at Samridhipur	Samridhipur	490 Rm.	57,870.00	490 Rm.	57,870.00
				iii) Re-excavation of D/Channel at Swastipur	Swastipur	720 Rm.	69,600.00	720 Rm.	69,600.00
				iv) Clearance of D/Channel at Dargarbond	Dargarbond	570 Rm.	13,300.00	875 Rm.	13,428.00
				v) Clearance of D/Channel at Bakhalkandi	Bakhalkandi	1500 Rm.	42,050.00	1500 Rm.	42,050.00
				vi) Brick Channel at Chinanal	Chinanal	50 Rm.	45,000.00	45 Rm.	45,000.00
				vii) GCP/WHP (m) at Chinanal	Chinanal	1 No.	19,870.00	1 No.	19,870.00
Exp. Yr. 2005-06									
				viii) F/Pond at Dargarbond	Dargarbond	1 No.	46,300.00	1 No.	46,300.00
				ix) F/Pond at Samridhipur	Samridhipur	1 No.	44,500.00	1 No.	44,500.00
				x) F/Pond at Bargool	Bargool	1 No.	47,800.00	1 No.	47,800.00
				xi) F/Pond at Swastipur	Swastipur	1 No.	52,565.00	1 No.	52,565.00
				Total Expenditure 2001-02 to 2003-04					14,66,404.00

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Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02 (Budget Yr.- 2001-02)										
1	Lalcherra M.W.S.	768 H	36.864	1) Socio Economic Survey & Projectization etc.		768 H	1,14,600.00	768 H	1,14,600.00	
2002-03										
				i) Nursery (cr.) & (m) at Dawki & Rakhhal Basti	Dawki & Rakhhal Basti				20,130.00	
(Budget Yr.- 2003-04)										
				ii) C/G Bundh at Lama Gamaria Ph- I & II	Gamaria	1270 Rm.	1,83,420.00	1270 Rm.	1,83,420.00	
				iii) D/ Channel at Jhaicherra	Jhaicherra	305 Rm.	70,118.00	305 Rm.	70,118.00	
				Iv) P/Tank at Chutokona	Chutokona	1 No.	66,250.00	1 No.	66,250.00	
				v) F/Pond at Chutokona	Chutokona	1 No.	47,265.00	1 No.	47,265.00	
				vi) G.C.P/W.H.P. (m) at Gamaria Cherra	Gamaria	1 No.	17,750.00	1 No.	17,750.00	
				vii) G.C.P/W.H.P. (m) at Kakri Cherra	Gamaria	1 No.	61,430.00	1 No.	61,430.00	
				viii) Nursery (Cr) & (m) at Gamaria	Gamaria				94,000.00	
				ix) Cost of M.W.S. Office Furniture	Gamaria				5,000.00	

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2003-04										
				i) G.C.P/W.H.P. at Nabincherra	Nabincherra	1 No.	4,44,400.00	1 No.	4,44,400.00	
				ii) D/Channel at Gamaria Cherra	Gamaria	2000 Rm.	65,415.00	2000 Rm.	65,415.00	
				iii) C/G Bundh at Lama Gamaria – III	Lama Gamaria	390 Rm.	54,800.00	390 Rm.	54,800.00	
(Exp. Yr. 2005-06)										
				iv) P/Tank at Gamaria Punji	Gamaria Punji	1 No.	50,100.00	1 No.	50,100.00	
				v) P/Tank at Lairbond	Lairbond	1 No.	49,200.00	1 No.	49,200.00	
				vi) F/Pond at Gamaria	Gamaria	1 No.	39,620.00	1 No.	39,620.00	
				vii) D/Channel at Bangla Tilla	Bangla Tilla	150 Rm.	14,680.00	150 Rm.	14,680.00	
				viii) C/G Bundh at Gamaria	Gamaria	350 Rm.	41,400.00	350 Rm.	41,400.00	
				ix) G.C.P/W.H.P. at Gamaria Cherra	Gamaria	1 No.	3,98,400.00	1 No.	3,98,400.00	
				x)C/G Bundh at Lama Gamaria Ph-IV	Lama Gamaria	115 Rm.	13,640.00	130 Rm.	14,792.00	
				Total Expenditure 2001-02 to 2003-04					18,52,770.00	

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Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02										
1	Dawki Kadmacherra M.W.S.	387 H	18.552	i) Socio Economic Survey & Projectization etc.		387 H	57,750.00	387 H	57,750.00	
				ii) G.C.P./W.H.P. at Kadma	Kadma	1 No.	2,10,550.00	1 No.	2,10,550.00	
				iii) L.D.P (Cr.) at Boroda Nagar	Boroda Nagar	274 Rm.	27,000.00	274 Rm.	27,000.00	
				iv) L.D.P (Cr.) at Boroda Nagar Ph-II	Boroda Nagar	241 Rm.	64,100.00	241 Rm.	62,915.00	
2002-03 (Budget Yr. 2002-03)										
				i) Nursery (Cr.) & (m) at Dawki & Rakhhal Basti	Dawki & Rakhhal Basti		10,140.00		10,140.00	
				ii) Affo (Cr.) & (m) at Dawki	Dawki	35 H	5,86,250.00	35 H	5,17,950.00	
				iii) Affo (Cr.) & (m) at Kadma Tilla	Kadma	7 H	1,17,250.00	7 H	1,13,950.00	
				iv) Affo (Cr.) & (m) at Rakhhal Basti	Rakhhal Basti	4 H	67,000.00	4 H	67,995.00	
				v) G.C.P./W.H.P. at Dawki Ph-II	Dawki	1 No.	4,44,230.00	1 No.	4,44,225.00	
				vi) P/Tank at Hatu Bangha	Dawki	1 No.	24,840.00	1 No.	24,840.00	
				vii) D/ Channel at Dawki Cherra			39,960.00		39,960.00	

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars	
						Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	
				(Budget Yr. 2003-04)							
				viii) Nursery (Cr.) & (m) at Gamaria	Gamaria		47,354.00		47,354.00		
				ix) Affo (Cr.) & (m) at Dawki	Dawki	35 H		35 H	76,050.00		
				x) Affo (Cr.) & (m) at Kadam Tilla	Kadam Tilla	7 H		7 H	16,410.00		
				xi) Affo (Cr.) & (m) at Rakhal Basti	Rakhal Basti	4 H		4 H	11,220.00		
				(Exp Yr. 2004-05)							
				xii) R/F/ Pond at Bishnu Nagar	Bishnu Nagar	1 No.	67,800.00	1 No.	67,800.00		
				xiii)) Affo (m) at Dawki	Dawki	35 H	18,200.00	35 H	18,200.00		
				xiv) Affo (m) at Kadma Tilla	Kadma Tilla	7 H	3,640.00	7 H	3,640.00		
				xv) Affo (m) at Rakhal Basti	Rakhal Basti	4 H	2,080.00	4 H	2,080.00		
				xvi) Cost of M.W.S. Office Furniture	Dawki				5,000.00		
				2003-04							
				i) Affo (m) at Dawki	Dawki	35 H		35 H	50,750.00		
				ii) Affo (m) at Kadma Tilla	Kadma Tilla	7 H		7 H	10,150.00		
				iii) Affo (m) at Rakhal Basti	Rakhal Basti	4 H		4 H	5,800.00		
				iv) D/ Channel with B/Wall at Babnicherra	Babnicherra	61 Rm. 63 Rm.	1,40,000.00	61 Rm. 63 Rm.	1,40,000.00		
				v) G.C.P./W.H.P. (m) at Kadma-II		1 No.	15,600.00	1 No.	15,600.00		

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						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
(Exp Yr.2005-06)										
				vi) Affo (m) at Dawki	Dawki	35 H		35 H	19,250.00	
				vii) Affo (m) at Kadma Tilla	Kadma Tilla	7 H		7 H	3,850.00	
				viii) Affo (m) at Rakhal Basti	Rakhal Basti	4 H		4 H	2,200.00	
				ix) F/Pond at Jangirgool	Jangirgool	1 No.	40,900.00	1 No.	40,900.00	
				x) P/Tank at Kadma (Sheralipur)	Sheralipur	1 No.	39,360.00	1 No.	39,360.00	
				xi) P/Tank at Hatu Banga – II	Dawki	1 No.	51,905.00	1 No.	51,905.00	
				xii) Swampy land Reclamation at Sheralipur	Sheralipur	190 Rm.	77,835.00	190 Rm.	77,835.00	
				Total Expenditure 2001-02 to 2003-04					22,82,629.00	

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						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02										
1	Lower Nabincherra M.W.S.	490.0 H	23.52	1) Socio Economic Survey & Projectization etc.		490 H	73,100.00	490 H	73,100.00	
				2)Nursery (cr.) & (m) at Dawki & Rakhali Basti	Dawki & Rakhali Basti				12,840.00	
				3) G.C.P./W.H.P. (m) at Nabincherra		1 No.	50,400.00	1 No.	49,815.00	
2002-03 (Budget Yr.- 2003-04)										
				i) Nursery creation and maintenance					59980.00	
				ii) C/G Bundh at Choudhury Kona	Choudhury Kona	812 Rm.	1,42,575.00	815 Rm.	1,42,575.00	
				iii)C/G Bundh at Choudhury Kona Ph-II	Choudhury Kona	300 Rm.	45,500.00	340 Rm.	45,500.00	
				iv) C/G Bundh at Katakona	Katakona	345 Rm.	54,000.00	345 Rm..	54,000.00	
				v) F/pond at Katakona	Katakona	1 No.	42,500.00	1 No.	42,500.00	
				vi) R/F/Pond at Katakona	Katakona	1 No.	54,775.00	1 No.	54,775.00	
				vii) R/F/Pond at Choudhury Kona	Choudhury Kona	1 No.	56,980.00	1 No.	56,980.00	
				viii) F/Pond at Birojanandapur	Birojanandapur	1 No.	48,960.00	1 No.	48,960.00	

1	2	3	4	5	6	7	8	9	10	11	
				(Exp Yr. 2004-05)							
				ix) Cost of M.W.S. Office Furniture	Choudhurykona				5,000.00		
				2003-04 (Exp Yr. 2004-05)							
				i) F/Pond at Birojanandapur	Birojanandapur	1 No.	44,600.00	1 No.	44,600.00		
				ii) F/Pond at Choudhurykona	Choudhurykona	1 No.	43,170.00	1 No.	43,170.00		
				iii) F/Pond at Shailonagar	Shailonagar	1 No.	45,640.00	1 No.	45,640.00		
				iv) R/F/Pond at Shailonagar	Shailonagar	1 No.	44,560.00	1 No.	44,560.00		
				v) R/F/Pond at Choudhurykona	Choudhurykona	1 No.	48,800.00	1 No.	48,800.00		
				vi) C/G Bundh at Katakona -II	Katakona	100 Rm.	15,580.00	100 Rm.	15,580.00		
				vii) Re-excavation of D/C at Choudhury Kona	Choudhury Kona	725 Rm.	17,170.00	725 Rm.	17,170.00		
				viii) G.C.P./W.H.P. at Shailonagar	Shailonagar	1 No.	1,89,600.00	1 No.	1,89,600.00		
				(Exp Yr. 2005-06)							
				ix) F/Pond at Katakona – II	Katakona	1 No.	56,480.00	1 No.	56,480.00		
				x) C/G Bundh at Katakona-II	Katakona	515 Rm.	78,580.00	515 Rm.	78,580.00		
				xi) C/G Bundh at Choudhury Kona – II	Choudhury Kona	680 Rm.	76,980.00	680 Rm.	76,980.00		
				xii) C/G Bundh at Katakona – IV	Katakona	765 Rm.	73,000.00	765 Rm.	73,000.00		
				xiii)G.C.P./ W.H.P. at Lalcherra	Lalcherra	1 No.	2,35,000.00	1 No.	2,35,000.00		
				Total Expenditure 2001-02 to 2003-04					16,15,463.00		

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Statement showing the Expenditure and involvement of Schemes as per A.A.P. for works component under I.W.D.P. Matilalgarh, 2001-02 of P.I.A.
Cachar S.C Division , Silchar.

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02										
1	Singuacherra M.W.S.	562 H	26.976	i) Socio Economic Survey & Projectization etc.		562 H	83,900.00	562 H	83,900.00	
				ii) G.C.P./W.H.P. at Tatirgool	Tatirgool	1 No.	3,78,507.00	1 No.	3,78,507.00	
2002-03 (Budget Yr. 2002-03)										
				i) Nursery (c) & (m) at Dawki & Rakhali Basti	Dawki & Rakhali Basti				14,733.00	
				ii) Affo. Creation at Tatirgool	Tatirgool	5 H	88,340.00	5 H	88,340.00	
				iii) GCP/WHP at Debodwar	Debodwar	1 No.	4,83,300.00	1 No.	4,83,283.00	
(Budget Yr.2003-04)										
				iv) Nursery (c) & (m) at Gamaria	Gamaria				68,790.00	
				v) R/F Pond at Debodwar	Debodwar	1 No.	1,34,887.00	1 No.	1,34,887.00	
(Exp Yr.2004-05)										
				vi) Affo (m) at Tatirgool	Tatirgool	5 H		5 H	2080.00	

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	1Target		Target Achieved		Particulars	
						Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	
				vii) GCP/WHP (m) at Tatirgool	Tatirgool	1 No.		1 No.	17,400.00		
				viii) C/G Bundh at Debodwar	Debodwar				56,900.00		
				ix) Cost of MWS Office Furniture	Dawki				5,000.00		
				(2003-04)							
				i) Affo (m) at Tatirgool	Tatirgool	5 H		5 H	7,250.00		
				ii) F/Pond at Cherarpar	Cherarpar	1 No.	51,400.00	1 No.	51,400.00		
				iii) R/F Pond at Cherarpar	Cherarpar	1 No.	40,360.00	1 No.	40,360.00		
				iv) R/F Pond at Singua	Singua	1 No.	37,750.00	1 No.	37,750.00		
				v) C/G Bundh at Nitairgool	Nitairgool	650 H	58,600.00	650 H	58,600.00		
				vi) C/G Bundh at Debodwar	Debodwar		50,080.00		50,080.00		
				vii) GCP/WHP (m) at Debodwar	Debodwar	1 No.	14,420.00	1 No.	14,250.00		
				(Exp Yr. 2005-06)							
				i) Affo (m) at Tatirgool	Tatirgool	5 H		5H	3750.00		
				ii) F/Pn d at Tatirgool	Tatirgool	1 No.	40,100.00	1 No.	40,100.00		
				iii) C/G Bundh at Tatirgool	Tatirgool		27,700.00		27,700.00		
				iv) D/Channel at Nitairgool	Nitairgool		31,000.00		31,000.00		
				v) D/Channel at Jaducherra	Jaducherra		28,100.00		28,100.00		

Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
(Exp Yr.2005-06)										
				vi) D/Channel at Kalibarigool	Kalibarigool		29,000.00		29,000.00	
				vii) P/Tank at Tatirgool	Tatirgool	1 No.	26,630.00	1 No.	26,630.00	
				viii) L/B Checkdam at Debodwar	Debodwar		52,070.00		52,070.00	
				ix) L/B Checkdam at Singuacherra	Singuacherra		85,260.00		85,233.00	
				Total Expenditure 2001-02 to 2003-04					19,17,093.00	

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Sl. No	Name of M.W.S.	Total area of M.W.S.	Total Fund (in lakh)	Item of works	Location	Target		Target Achieved		Particulars
						Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
2001-02										
1	Khalinala M.W.S.	484.0 H	23.232	1) Socio Economic Survey & Projectization etc.		484 H	72,200.00	484 H	72,200.00	
2002-03 (Budget Yr. 2002-03)										
				i) Nursery (cr) & (m) at Dawki & Rakhal Basti	Dawki & Rakhal Basti				12,690.00	
2002-03 (Budget Yr.- 2003-04)										
				ii) D/Channel at Jyostna Kuri	Sri Nagar	990 Rm.	1,69,505.00	990 Rm.	1,69,505.00	
				iii) C/G Bundh at Anandapur	Anandapur	180 Rm.	21,700.00	180 Rm.	21,700.00	
				iv) C/G Bundh at Danirbond	Danirbond	430 Rm.	46,840.00	430 Rm.	46,840.00	
				v) C/G Bundh at Sri Nagar	Sri Nagar	480 Rm.	64,500.00	480 Rm.	64,500.00	
				vi) P/Tank at Mukamkalibari	Anandapur	1 No.	53,300.00	1 No.	53,300.00	
				vii) F/Pond at Kalyanpur	Kalyanpur	1 No.	83,700.00	1 No.	83,700.00	
				viii) F/Pond at Sri Nagar	Sri Nagar	1 No.	88,756.00	1 No.	88,756.00	
				ix) Nursery (Cr) & (m) at Gamaria	Gamaria				59,250.00	
(Exp Yr. 2004-05)										
				x) Cost of M.W.S. Office Furniture	Sri Nagar				5,000.00	

1	2	3	4	5	6	7	8	9	10	11
					2003-04					
				i) C/G Bundh at Anandapur	Anandapur	700 Rm.	64,830.00	700 Rm.	64,830.00	
				ii) C/G Bundh at Kalyanpur	Kalyanpur	450 Rm.	46,150.00	450 Rm.	46,150.00	
				iii) F/Pond at Anandapur	Anandapur	1 No.	63,330.00	1 No.	63,330.00	
				iv) F/Pond at Kalayanpur	Kalayanpur	1 No.	51,400.00	1 No.	51,400.00	
				v) P/Tank at Danirbond	Danirbond	1 No.	41,600.00	1 No.	41,600.00	
				vi) Re-Excavation of D/Channel at Anandapur (Moracherra)	Anandapur	800 Rm.	85,000.00	860 Rm.	86,133.00	
					Exp Yr. 2005-06					
				vii) G.C.P./W.H.P. at Kanagazari	Sri Nagar	1 No.	4,39,200.00	1 No.	4,39,200.00	
				Total Expenditure 2001-02 to 2003-04					14,70,084.00	

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